



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2009 and 2010**

Department	AG ID	OCTOBER 2010	OCTOBER 2009	2009-2010 Monthly Differences	Percentage Change %	OCTOBER 2010 YTD	OCTOBER 2009 YTD	2009-2010 YTD Differences	Percentage Change %
Department of Health and Human Services OCSE 01	01	\$14,481,215	\$14,724,964	-\$243,749	-1.66%	\$555,558,176	\$674,911,965	-\$119,353,789	-17.68%
Department of Health and Human Services OCSE 02	02	\$33,796,697	\$32,183,417	\$1,613,280	5.01%	\$1,511,649,541	\$1,478,092,146	\$33,557,395	2.27%
Total Department of Health and Human Services (OCSE)		\$48,277,912	\$46,908,381	\$1,369,531	2.92%	\$2,067,207,717	\$2,153,004,112	-\$85,796,395	-3.98%
Department of Health and Human Services (PSC)	03	\$1,543,373	\$3,590,016	-\$2,046,643	-57.01%	\$10,936,863	\$12,962,537	-\$2,025,674	-15.63%
Department of Agriculture-Rural Development	08	\$337,395	\$276,840	\$60,556	21.87%	\$23,281,032	\$22,210,667	\$1,070,365	4.82%
Department of Agriculture-Food & Nutrition SVC	28	\$1,261,408	\$961,566	\$299,841	31.18%	\$83,376,177	\$88,111,297	-\$4,735,120	-5.37%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	100.00%	-\$4,341	\$0	-\$4,341	0.00%
Department of Agriculture-Farm Service Agency	46	\$481,633	\$522,221	-\$40,588	-7.77%	\$5,585,910	\$5,219,883	\$366,027	7.01%
Department of Agriculture-National Finance Center	47	\$116,561	\$149,146	-\$32,585	-21.85%	\$1,334,705	\$1,837,306	-\$502,602	-27.36%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$2,196,997	\$1,909,773	\$287,224	15.04%	\$113,573,483	\$117,379,153	-\$3,805,670	-3.24%
Department of Defense-DFAS (Denver)	12	\$824,915	\$536,574	\$288,341	53.74%	\$42,042,608	\$37,418,435	\$4,624,173	12.36%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	-\$134,249	\$0	-\$134,249	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,385,993	\$1,420,611	-\$34,618	-2.44%	\$77,458,776	\$75,270,919	\$2,187,858	2.91%
Department of Defense-Navy Exchange SVC Command	17	\$44,742	\$42,877	\$1,865	4.35%	\$1,389,550	\$1,853,957	-\$464,407	-25.05%
Department of Defense-Marine Corps Exchange	62	\$10,338	\$5,267	\$5,071	96.27%	\$341,447	\$358,956	-\$17,509	-4.88%
Department of Defense-Air Force SVCS	78	\$25,107	\$19,660	\$5,447	27.71%	\$471,621	\$452,211	\$19,409	4.29%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$0	\$0	0.00%	\$0	\$738	-\$738	-100.00%
Department of Defense-Navy Personnel Command	1A	\$1,259	\$1,088	\$171	-15.73%	\$29,341	\$37,728	-\$8,387	-22.23%
U.S. Army Corps of Engineers	1E	\$9,612	\$2,375	\$7,237	304.68%	\$61,654	\$27,090	\$34,564	127.59%
U.S. Naval Hospital Naples Italy	2Z	\$5,200	\$438	\$4,762	1086.62%	\$24,389	\$20,804	\$3,586	17.24%
Total Department of Defense		\$2,307,165	\$2,028,890	\$278,275	13.72%	\$121,685,138	\$115,440,838	\$6,244,301	5.41%
Department of Treasury-AT&F	39	\$151	\$327	-\$176	-53.85%	\$3,521	\$13,284	-\$9,762	-73.49%
Department of Treasury - FMS/Debt Management Services	33	\$6,790,432	\$7,043,774	-\$253,342	-3.60%	\$73,914,679	\$119,517,317	-\$45,602,638	-38.16%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury-Unclaimed Assets	99	\$11,864	\$12,389	-\$525	-4.23%	\$172,275	\$349,424	-\$177,149	-50.70%
Total Department of Treasury		\$6,802,447	\$7,056,490	-\$254,043	-3.60%	\$74,090,476	\$119,880,025	-\$45,789,549	-38.20%
Department of Homeland Security (FLETC)	54	\$0	\$6,265	-\$6,265	-100.00%	\$2,945	\$13,459	-\$10,514	-78.12%
Department of Homeland Security (Custom Service)	26	\$1,308	\$25,803	-\$24,495	-94.93%	\$480,118	\$677,600	-\$197,482	-29.14%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$1,308	\$32,068	-\$30,760	-95.92%	\$483,063	\$691,060	-\$207,996	-30.10%
Department of Veterans Affairs	04	\$14,272,799	\$11,824,297	\$2,448,502	20.71%	\$165,802,228	\$157,537,105	\$8,265,123	5.25%
Department of Education	05	\$28,356,665	\$21,290,440	\$7,066,226	33.19%	\$1,478,000,722	\$1,139,280,957	\$338,719,765	29.73%
Small Business Administration	06	\$627,654	\$482,116	\$145,538	30.19%	\$7,457,508	\$4,987,625	\$2,469,883	49.52%
Department of Housing & Urban Development	07	\$413,388	\$286,530	\$126,858	44.27%	\$8,942,500	\$8,440,671	\$501,829	5.95%
Social Security Administration	27	\$1,673,750	\$1,610,924	\$62,826	3.90%	\$91,307,608	\$90,843,594	\$464,014	0.51%
U.S. Department of Justice	09	\$1,438,537	\$1,070,149	\$368,388	34.42%	\$27,340,240	\$17,470,330	\$9,869,910	56.50%
Federal Deposit Insurance Corporation	2X	\$17,024	-\$73,581	\$90,605	0.00%	\$149,021	\$313,378	-\$164,357	-52.45%
U.S. Postal Service	41	\$1,389	\$623	\$766	123.06%	\$27,552	\$96,883	-\$69,331	-71.56%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	-\$3,847	\$0	-\$3,847	0.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$499	\$307	\$192	62.53%	\$5,949	\$4,133	\$1,815	43.92%
EEOC-Financial MGMT Division	58	\$0	\$0	\$0	0.00%	-\$531	\$0	-\$531	0.00%
Securities Exchange Commission	59	\$5,239	\$199	\$5,040	2532.78%	\$19,341	\$50,483	-\$31,142	-61.69%
International Broadcast Bureau	1G	\$0	\$0	\$0	0.00%	\$0	\$1,887	-\$1,887	-100.00%
U.S. Department of State	23	\$27,074	\$12,754	\$14,319	112.27%	\$570,326	\$851,651	-\$281,326	-33.03%
<b>TOTAL</b>		<b>\$107,958,021</b>	<b>\$98,029,938</b>	<b>\$9,928,083</b>	<b>10.13%</b>	<b>\$4,167,570,968</b>	<b>\$3,939,215,619</b>	<b>\$228,355,349</b>	<b>5.80%</b>